

Part-II									
A Particulars of Share Holding									
1 Public shareholding									
- Number of shares	6,128,850	6,128,850	6,128,850	6,128,850	6,128,850	6,128,850	6,128,850	6,128,850	6,128,850
- Percentage of shareholding	47.69%	47.69%	47.69%	47.69%	47.69%	47.69%	47.69%	47.69%	47.69%
2 Promoters and promoter group shareholding									
2 (a) Pledged/Encumbered									
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2 (b) Non-encumbered									
- Number of Shares	6,723,750	6,723,750	6,723,750	6,723,750	6,723,750	6,723,750	6,723,750	6,723,750	6,723,750
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	52.31%	52.31%	52.31%	52.31%	52.31%	52.31%	52.31%	52.31%	52.31%
B Investor Complaints									
									Quarter Ended 30th June, 13
Pending at beginning of the quarter									Nil
Received during the quarter									Nil
Disposed of during the quarter									Nil
Remaining unresolved at the end of the quarter									Nil

Notes:

- The above results have been reviewed and recommended by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at their respective meetings held on 14th August, 2013.
- The limited review of the financial results for the quarter ended 30th June, 2013 has been carried by the statutory auditors of the Company.
- The Company has raised an amount of Rs. 1500 lacs against issue of share warrants on preferential basis in the previous years. Out of this the Company has up to this quarter utilized Rs. 1420.95 lacs towards the objects as mentioned in the offer document. The balance amount of Rs. 79.05 lacs pending utilisation is lying with Mutual Funds.
- The above consolidated results represent results of Ladderup Finance Limited and its subsidiaries i.e. Ladderup Corporate Advisory Private Limited, Ladderup Wealth Management Private Limited and Ladderup Insurance Broking Private Limited.
- Provision for deferred tax will be accounted for at end of the year as in the previous accounting year.
- The figures of the quarter ended March 31, 2013 are the balancing figures between audited financial results for the year ended March 31, 2013 and the published financial results for nine months ended December 31, 2012.
- Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.
- Pursuant to Clause 41 of the Listing Agreement, the Company has opted to publish only Consolidated Financial Results. The Standalone Results of the Company will be available on the Company's website: www.ladderup.com & on the website of BSE: www.bseindia.com.

For and on behalf of the Board

Place : Mumbai
Date: 14th August, 2013

Sunil Goyal
Managing Director

LADDERUP FINANCE LIMITED

Segment wise Revenue Results under Clause 41 of the Listing Agreement
For the Quarter Ended 30th June, 2013

(Rs. Lacs)

Particulars	Standalone				Consolidated			
	Quarter Ended		Year		Quarter Ended		Year	
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
Segment Revenue:								
i) Investment & Trading Activities	52.51	29.91	15.52	220.34	52.51	29.91	15.52	124.64
ii) Consultancy Services	-	-	-	-	114.98	89.09	173.42	581.47
iii) Finance Activities	23.48	22.13	19.61	86.80	23.48	22.13	19.61	86.80
iv) Investment Advisory Services	-	-	-	-	76.67	89.99	36.36	243.96
Total Segment Revenue	75.99	52.04	35.13	307.14	267.64	231.12	244.91	1,036.87
Less : Inter Segment Revenue	-	-	-	-	0.79	1.10	0.72	4.45
Net Income from Operations	75.99	52.04	35.13	307.14	266.84	230.02	244.19	1,032.42
Segment Results :								
i) Investment & Trading Activities	52.29	29.64	15.11	219.01	47.67	29.64	15.11	117.46
ii) Consultancy Services	-	-	-	-	(27.31)	(80.13)	33.93	(37.02)
iii) Finance Activities	23.48	22.13	19.61	86.80	23.48	22.13	19.61	86.80
iv) Investment Advisory Services	-	-	-	-	21.66	17.05	(12.63)	11.52
Total	75.77	51.77	34.72	305.80	65.50	(11.31)	56.02	178.76
Add: Unallocable Income	-	-	-	-	1.53	1.01	4.65	9.92
Less : Unallocable Expenses	3.11	2.53	2.70	10.05	3.11	2.53	2.70	10.05
Total Profit/(Loss) Before Tax	72.65	49.24	32.02	295.75	63.92	(12.83)	57.97	178.62

Notes:

1. The segment reporting of the Company and its subsidiaries has been prepared in accordance with Accounting Standard - 17 on "Segment Reporting" notified pursuant to Companies (Accounting Standards) Rules, 2006.
2. Fixed assets and other assets used in the Company's operations or liabilities contracted have not been identified to any of the reportable segments, as the assets are used interchangeably between segments. Hence, it is not practicable to provide segment disclosures relating to total assets and liabilities.
3. Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.

For and on behalf of the Board

Place: Mumbai
Date: 14th August, 2013

Sunil Goyal
Managing Director

Ladderup Corporate Advisory Private Limited

Unaudited Financial Results for the Quarter Ended 30th June, 2013

(Rs. Lacs)

Sr. No.	Particulars	Standalone			
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Audited	Unaudited	Audited
1.	Income from Operations	114.98	89.09	173.42	581.47
2.	Other Income	0.81	0.61	4.08	7.99
3.	Total Income (1+2)	115.78	89.70	177.50	589.46
4.	Expenditure				
a.	Employees cost	86.83	113.90	85.54	388.41
b.	Depreciation	4.30	4.54	4.86	18.43
c.	Rent	23.36	21.40	21.40	85.61
d.	Other expenditure	31.69	26.67	26.24	125.14
	Total	146.18	166.52	138.04	617.58
5.	Finance Cost	0.72	2.69	1.44	6.75
6.	Exceptional items		-	-	
7.	Profit/(Loss) from Ordinary Activities before tax (3) - (4+5+6)	(31.12)	(79.51)	38.02	(34.87)
8.	Tax expense				
	- Current Income Tax	-	(17.00)	12.75	-
	- Provision for Deferred Tax	-	(10.63)	-	(10.63)
	- Short (Excess) Provision of tax	-	-	-	-
9.	Net Profit/(Loss) from Ordinary Activities after tax (7-8)	(31.12)	(51.88)	25.27	(24.24)
10.	Extraordinary Items (net of tax expense)		-	-	
11.	Net Profit/(Loss) for the period (9-10)	(31.12)	(51.88)	25.27	(24.24)
12.	Paid-up equity share capital (Face Value Rs. 10/-)	29.00	29.00	29.00	29.00
13.	Reserves excluding Revaluation Reserves	-	-	-	709.10
14.	Earnings Per Share (EPS) (Rs.)				
a)	Basic and diluted EPS before Extraordinary items	(10.73)	(17.89)	8.71	(8.36)
b)	Basic and diluted EPS after Extraordinary items	(10.73)	(17.89)	8.71	(8.36)
15.	Public shareholding				
	- Number of shares	-	-	-	-
	- Percentage of shareholding	-	-	-	-

Notes:

- 1 The above results have been approved by the Board of Directors of the Company at their meeting held on 14th August, 2013.
- 2 Provision for deferred tax will be accounted for at end of the year as in the previous accounting year.

For and on behalf of the Board

Place: Mumbai

Date: 14th August, 2013

Sunil Goyal
Managing Director

Deepak Ladha
Executive Director

Ladderup Wealth Management Private Limited

Unaudited Financial Results for the Quarter Ended 30th June, 2013

(Rs. Lacs)

Sr. No.	Particulars	Standalone			
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Audited	Unaudited	Audited
1.	Income from Operations	72.34	84.78	34.04	228.51
2.	Other Income	0.45	0.13	-	0.25
3.	Total Income (1+2)	72.79	84.91	34.04	228.75
4.	Expenditure				
a.	Employees cost	35.37	46.92	22.91	124.52
b.	Depreciation	0.56	0.65	0.54	2.42
c.	Rent	3.57	2.25	2.25	9.00
d.	Other Expenditure	10.41	13.19	9.79	51.64
	Total	49.90	63.01	35.50	187.58
5.	Finance Cost	0.63	0.99	0.76	4.24
6.	Exceptional items	-	-	-	-
7.	Profit/(Loss) from Ordinary Activities before tax (3) - (4+5+6)	22.25	20.91	(2.21)	36.93
8.	Tax expense				
	- Current Income Tax	4.25	4.02	-	7.02
	- Minimum Alternative Tax Credit Entitlement	(4.25)	(7.42)	-	(7.42)
	- Provision for Deferred Tax	-	11.56	-	11.56
	- Short (Excess) Provision of Tax	-	-	-	(0.01)
9.	Net Profit/(Loss) from Ordinary Activities after tax (7-8)	22.25	12.74	(2.21)	25.77
10.	Extraordinary Items (net of tax expense)	-	-	-	-
11.	Net Profit/(Loss) for the period (9-10)	22.25	12.74	(2.21)	25.77
12.	Paid-up equity share capital (Face Value Rs. 10/-)	20.00	20.00	20.00	20.00
13.	Reserves excluding Revaluation Reserves	-	-	-	28.95
14.	Earnings Per Share (EPS)				
a)	Basic and diluted EPS before Extraordinary items	11.13	6.37	(1.11)	12.88
b)	Basic and diluted EPS after Extraordinary items	11.13	6.37	(1.11)	12.88
15.	Public shareholding				
	- Number of shares	-	-	-	-
	- Percentage of shareholding	-	-	-	-

Notes:

- 1 The above results have been approved by the Board of Directors of the Company at their meeting held on 14th August, 2013.
- 2 Provision for deferred tax will be accounted for at end of the year as in the previous accounting year.

For and on behalf of the Board

Place: Mumbai

Date: 14th August, 2013

Raghvendra Nath
Managing Director

Nitesh Dhandharia
Whole Time Director & CEO

Ladderup Insurance Broking Private Limited

Unaudited Financial Results for the Quarter Ended 30th June, 2013

(Rs. Lacs)

Sr. No.	Particulars	Standalone			
		Quarter Ended 30-Jun-13	Quarter Ended 31-Mar-13	Quarter Ended 30-Jun-12	Year Ended 31-Mar-13
		Unaudited	Audited	Unaudited	Audited
1.	Income from Operations	4.33	5.22	2.32	15.45
2.	Other Income	0.27	0.27	0.56	1.68
3.	Total Income (1+2)	4.60	5.49	2.88	17.13
4.	Expenditure				
a.	Employees cost	3.83	3.84	7.18	22.87
b.	Depreciation	0.04	0.04	0.04	0.15
c.	Rent	-	0.75	2.25	7.50
d.	Other expenditure	0.43	4.12	3.18	9.58
	Total	4.30	8.74	12.65	40.10
5.	Finance Cost	0.18	0.20	0.09	0.52
6.	Exceptional items		-	-	
7.	Profit/(Loss) from Ordinary Activities before tax (3) - (4+5+6)	0.13	(3.46)	(9.86)	(23.49)
8.	Tax expense				
	- Current Income Tax	-	-	-	-
	- Provision for Deferred Tax	-	0.11	-	0.11
9.	Net Profit/(Loss) from Ordinary Activities after tax (7-8)	0.13	(3.57)	(9.86)	(23.60)
10.	Extraordinary Items (net of tax expense)		-	-	
11.	Net Profit/(Loss) for the period (9-10)	0.13	(3.57)	(9.86)	(23.60)
12.	Paid-up equity share capital (Face Value Rs. 10/-)	50.00	50.00	50.00	50.00
13.	Reserves excluding Revaluation Reserves	-	-		(34.80)
14.	Earnings Per Share (EPS)				
a)	Basic and diluted EPS before Extraordinary items	0.03	(0.71)	(1.97)	(4.72)
b)	Basic and diluted EPS after Extraordinary items	0.03	(0.71)	(1.97)	(4.72)
15.	Public shareholding				
	- Number of shares	-	-	-	-
	- Percentage of shareholding	-	-	-	-

Notes:

- 1 The above results have been approved by the Board of Directors of the Company at their meeting held on 14th August, 2013.
- 2 Provision for deferred tax will be accounted for at end of the year as in the previous accounting year.

For and on behalf of the Board

Place: Mumbai
Date: 14th August, 2013

Raghvendra Nath
Director

Nitesh Dhandharia
Director