



LADDERUP FINANCE LIMITED

Regd. Off.: A-102, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurnanak Hospital, Bandra (East), Mumbai - 400 051, India,
CIN : L67120MH1993PLC074278

Unaudited Financial Results for the Quarter Ended 30th June, 2015

Part-I		(Rs. Lacs)							
Sr. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1. a.	Net Sales/ Income from Operations	56.46	(132.79)	135.77	250.92	141.66	81.50	235.54	970.91
b.	Other Operating Income	0.13	0.14	3.18	15.07	0.13	0.14	3.18	15.07
	Total Income from Operations	56.59	(132.65)	138.95	265.99	141.79	81.64	238.72	985.98
2.	Expenditure								
a.	Employees Benefits Expenses	7.85	1.83	1.61	4.35	115.59	144.38	147.01	548.88
b.	Depreciation & Amortisation Expenses	0.71	1.18	0.44	2.50	4.16	4.94	5.37	21.16
c.	Rent	-	-	-	-	18.06	20.31	20.31	84.76
d.	Other Expenses	4.59	3.80	13.19	29.98	47.16	57.59	57.13	263.80
	Total Expenses	13.15	6.81	15.24	36.83	184.97	227.22	229.82	918.59
3.	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	43.44	(139.46)	123.71	229.16	(43.18)	(145.58)	8.90	67.38
4.	Other Income	-	-	-	-	0.78	0.93	0.90	4.44
5.	Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	43.44	(139.46)	123.71	229.16	(42.40)	(144.65)	9.80	71.82
6.	Finance Costs	11.59	12.37	5.72	40.64	11.69	12.48	6.10	41.62
7.	Profit/(Loss) after Finance Costs but before Exceptional Items(5-6)	31.85	(151.83)	117.99	188.52	(54.09)	(157.13)	3.70	30.20
8.	Exceptional Items	-	-	-	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7+8)	31.85	(151.83)	117.99	188.52	(54.09)	(157.13)	3.70	30.20
10.	Tax Expense								
	- Current Tax	7.20	(28.21)	23.10	37.45	7.20	(22.61)	23.10	46.71
	- Minimum Alternative Tax Credit Entitlement	(0.84)	20.96	(19.93)	(23.62)	(0.84)	19.52	(19.94)	(28.45)
	- Minimum Alternative Tax of earlier year	-	0.03	-	0.03	-	0.03	-	0.03
	- Deferred Tax (Ref. Note 4)	-	(0.18)	-	(0.18)	-	(54.64)	-	(54.64)
	- Short/ (Excess) Provision of Tax	-	(0.13)	-	(0.13)	0.02	(0.23)	-	(0.23)
11.	Net Profit/(Loss) from Ordinary Activities before Minority Interest (9-10)	25.49	(144.30)	114.82	174.97	(60.47)	(99.20)	0.53	66.78
12.	Minority Interest	-	-	-	-	(6.91)	4.74	(3.01)	10.05
13.	Net Profit/(Loss) after Minority interest (11-12)	25.49	(144.30)	114.82	174.97	(53.56)	(103.94)	3.54	56.73
14.	Paid-up equity share capital (Face Value Rs. 10/-)	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26
15.	Reserves excluding Revaluation Reserves	-	-	-	2,238.86	-	-	-	2,559.38
16.	Earnings Per Share (EPS) (Rs.) Basic & Diluted	0.20	(1.12)	0.89	1.36	(0.42)	(0.81)	0.03	0.44
Part-II									
A.	Particulars of Share Holding								
1.	Public shareholding								
	- Number of shares	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150
	- Percentage of shareholding	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%



Ladderup Finance Limited

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Sant Dyaneshwar Marg,

E-Mail: info@ladderup.com

Near Gurnanak Hospital Road,

Website: www.ladderup.com

Bandra (East), Mumbai - 400 051.

CIN: L67120MH1993PLC074278



Sr. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
2	Promoters and promoter group shareholding								
2 (a)	Pledged/Encumbered								
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a% of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2 (b)	Non-encumbered								
	- Number of Shares	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%
8	Investor Complaints	Quarter Ended 30th June, 2015							
	Pending at beginning of the quarter								Nil
	Received during the quarter								Nil
	Disposed of during the quarter								Nil
	Remaining unresolved at the end of the quarter								Nil

Notes:

- The above results have been reviewed and recommended by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at its respective meetings held on 12th August, 2015.
- The limited review of the financial results for the quarter ended 30th June, 2015 has been carried by the statutory auditors of the Company.
- The above consolidated results represent results of Ladderup Finance Limited and its subsidiaries i.e. Ladderup Corporate Advisory Private Limited, Ladderup Wealth Manager Limited. And has been prepared in accordance with AS 21 on consolidated financial statement.
- Provision for deferred tax will be accounted for at end of the year as in the previous financial year.
- The figures of the quarter ended 31st March, 2015 are the balancing figures between Audited financial Result for the year ended 31st March, 2015 and the published financial result for the nine months ended December 31st, 2014.
- Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.
- Pursuant to Clause 41 of the Listing Agreement, the Company has opted to publish only Consolidated Financial Results. The Standalone and Consolidated Results of the Company are available on the Company's website: www.ladderup.com & on the website of BSE: www.bseindia.com.
- Key standalone financial information is given below:

Particulars	Quarter Ended			
	30-Jun-15		31-Mar-15	
	Unaudited	Audited	Unaudited	Audited
Net Income	56.59	(132.65)	138.95	265.99
Profit before Tax	91.85	(151.83)	117.99	188.52
Profit after Tax	25.49	(144.30)	114.82	174.97
Earning per Share (EPS) (Rs.) Basic & Diluted	0.20	(1.12)	0.89	1.36

Place: Mumbai

Date: 12th August, 2015



For and on behalf of the Board

Sunil Goyal
DIN 00503570
Managing Director

Ladderup Finance Limited

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LADDERUP FINANCE LIMITED

CIN : L67120MH1993PLC074278

 Segment wise Revenue Results under Clause 41 of the Listing Agreement
for the Quarter Ended 30 June, 2015

(Rs. Lacs)

Particulars	Standalone				Consolidated			
	Quarter Ended		Year Ended		Quarter Ended		Year Ended	
	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
	Unaudited	Audited	Unaudited	Audited	Audited	Unaudited	Audited	Audited
Segment Revenue:								
i) Investment & Trading Activities	34.17	(133.20)	115.41	192.23	34.17	(106.55)	115.41	218.88
ii) Consultancy Services	-	-	-	-	60.50	95.26	54.50	388.77
iii) Finance Activities	22.42	0.55	23.54	73.76	22.42	0.56	23.54	73.76
iv) Investment Advisory Services	-	-	-	-	33.27	98.88	50.14	326.61
Total Segment Revenue	56.59	(132.65)	138.95	265.99	150.36	88.15	243.60	1,008.02
Less: Inter Segment Revenue	-	-	-	-	8.56	6.52	4.88	22.04
Net Income from Operations	56.59	(132.65)	138.95	265.99	141.80	81.64	238.72	985.98
Segment Results :								
i) Investment & Trading Activities	34.02	(133.46)	114.77	189.43	34.02	(106.81)	114.77	216.08
ii) Consultancy Services	-	-	-	-	(65.13)	(55.38)	(105.34)	(231.70)
iii) Finance Activities	10.83	(11.81)	23.54	33.19	10.83	(11.81)	23.54	33.19
iv) Investment Advisory Services	-	-	-	-	(21.58)	22.52	(9.86)	42.31
Total	44.85	(145.27)	138.31	222.61	(41.86)	(151.49)	23.11	59.87
Add: Unallocable Income	-	-	-	-	0.78	0.93	0.90	4.44
Less: Unallocable Expenses	13.01	6.56	20.31	34.10	13.01	6.57	20.31	34.10
Total Profit/(Loss) Before Tax	31.84	(151.83)	117.99	188.52	(54.09)	(157.13)	3.70	30.20

Notes:

- The segment reporting of the Company and its subsidiaries has been prepared in accordance with Accounting Standard - 17 on "Segment Reporting".
- Fixed assets and other assets used in the Company's operations or liabilities contracted have not been identified to any of the reportable segments, as the assets are used interchangeably between segments. Hence, it is not practicable to provide segment disclosures relating to total assets and liabilities.
- Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.

Place: Mumbai

Date : 12th August, 2015



For and on behalf of the Board



 Sunil Goyal
DIN 00503570
Managing Director

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