



Ladderup
Engineering Growth

LADDERUP FINANCE LIMITED

Regd. Off.: A-102, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurunanak Hospital, Bandra (East), Mumba - 400 051. India,

CIN : L67120MH1993PLC074278

Unaudited Financial Results for the Quarter Ended 30th June, 2016

(Rs. in Lacs)

Sr. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16	30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1.	Income From Operations								
a.	Net Sales/ Income from Operations	1,231.01	35.16	56.46	355.72	1,286.67	68.09	141.66	683.27
b.	Other Operating Income	6.00	4.71	0.13	13.98	6.00	4.71	0.13	13.98
	Total Income from Operations (a+b)	1,237.01	39.87	56.59	369.70	1,292.67	72.80	141.79	697.25
2.	Expenditure :								
a	Employees Benefits Expenses	27.47	9.57	7.85	35.61	69.40	52.97	115.59	328.63
b	Depreciation & Amortisation Expenses	0.29	0.10	0.71	1.16	0.64	0.51	4.16	8.64
c	Rent	-	-	-	-	5.96	5.96	18.06	48.05
d	Loss on Sale/Discard of Fixed Assets	-	-	-	3.83	-	-	-	3.83
e	Other Expenses	14.51	5.22	4.59	23.98	20.69	19.17	47.16	146.21
	Total Expenses	42.27	14.89	13.15	64.58	96.69	78.61	184.97	535.36
3.	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	1,194.75	24.98	43.44	305.12	1,195.98	(5.81)	(43.18)	161.89
4	Other Income	-	-	-	-	-	0.04	0.78	3.62
5	Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	1,194.75	24.98	43.44	305.12	1,195.98	(5.77)	(42.40)	165.51
6	Finance Costs	10.10	13.48	11.59	46.22	10.11	13.49	11.69	46.41
7	Profit/(Loss) after Finance Costs but before Exceptional Items(5-6)	1,184.65	11.50	31.85	258.90	1,185.87	(19.26)	(54.09)	119.10
8	Exceptional items	-	-	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	1,184.65	11.50	31.85	258.90	1,185.87	(19.26)	(54.09)	119.10
10	Tax Expense								
	- Current Tax	253.23	1.93	7.20	53.46	253.23	1.93	7.20	53.46
	- Minimum Alternative Tax Credit Entitlement	(253.23)	(0.01)	(0.84)	(48.70)	(253.23)	(0.01)	(0.84)	(48.70)
	- Deferred Tax	-	(0.96)	-	(0.96)	-	(1.10)	-	(1.10)
	- Short/ (Excess) Provision of Tax	-	0.42	-	0.42	-	0.11	0.02	0.13
11.	Net Profit/(Loss) from Ordinary Activities after tax before Minority Interest (9-10)	1,184.65	10.12	25.49	254.68	1,185.87	(20.19)	(60.47)	115.31
12	Extraordinary Items (Net of tax Expenses)	-	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 -12)	1,184.65	10.12	25.49	254.68	1,185.87	(20.19)	(60.47)	115.31
14	Add / (Less) : Share of Profit / (Loss) of associates	-	-	-	-	7.73	(9.05)	-	(9.05)
15	(Add)/ Less Minority Interest	-	-	-	-	0.41	0.94	(6.91)	(14.07)
16	Net Profit/(Loss) after taxes, minority Interest and share of profit / (Loss) of associates. (13-14-15)	1,184.65	10.12	25.49	254.68	1,193.20	(30.18)	(53.56)	120.33
17	Paid-up equity share capital (Face Value Rs. 10/-)	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26
18	Reserves excluding Revaluation Reserves	-	-	-	2,493.52	-	-	-	2,393.20
19	Earnings Per Share (EPS) (Rs.) Basic & Diluted (not Annualised)	9.22	0.08	0.20	1.98	9.28	(0.23)	(0.42)	0.94

Ladderup Finance Limited

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Notes:

- 1 The above results have been reviewed and recommended by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at their respective meetings held on 11th August, 2016
- 2 The limited review of the financial results for the quarter ended 30th June, 2016 has been carried by the statutory auditors of the Company.
- 3 The above consolidated results represent results of Ladderup Finance Limited, its subsidiary i.e. Ladderup Wealth Management Private Limited and its associate i.e. Annapurna Pet Private Limited and have been prepared in accordance with Accounting Standard 21 on "consolidated financial statement" and Accounting Standard 23 on "Accounting for Investments in Associates in Consolidated Financial Statements" respectively.
- 4 Provision for deferred tax will be accounted for at end of the year as in the previous financial year.
- 5 The figures of the last quarter ended 31st March,2016 are the balancing figures between the Audited financial Result for the year ended 31st March,2016 and the published financial results for the nine months ended 31st December, 2015.
- 6 Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.

Place : Mumbai
Date : 11th August, 2016

For and on behalf of the Board


Sunil Goyal
DIN 00503570
Managing Director



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LADDERUP FINANCE LIMITED

CIN : L67120MH1993PLC074278

Segment wise Revenue Results under Clause 41 of the Listing Agreement
for the Quarter Ended 30th June, 2016

(Rs. Lacs)

Particulars	Standalone				Consolidated			
	Quarter Ended		Year Ended		Quarter Ended		Year Ended	
	30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16	30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
Segment Revenue:								
i) Investment & Trading Activities	1,217.97	15.95	34.17	276.05	1,217.97	15.95	34.17	276.05
ii) Consultancy Services	-	-	-	-	-	-	60.50	190.65
iii) Finance Activities	19.05	23.92	22.42	93.65	19.05	23.93	22.42	93.65
iv) Investment Advisory Services	-	-	-	-	55.96	66.53	33.27	188.55
Total Segment Revenue	1,237.01	39.87	56.59	369.70	1,292.98	106.41	150.35	748.90
Less : Inter Segment Revenue	-	-	-	-	0.31	0.30	8.56	18.34
Less : Elimination of profit on sale of subsidiary	-	-	-	-	-	33.31	-	33.31
Net Income from Operations	1,237.01	39.87	56.59	369.70	1,292.67	72.80	141.79	697.25
Segment Results :								
i) Investment & Trading Activities	1,214.79	15.76	34.02	275.18	1,214.79	(17.54)	34.02	241.88
ii) Consultancy Services	-	-	-	-	-	-	(65.13)	(66.14)
iii) Finance Activities	8.96	10.44	10.83	47.44	8.96	10.45	10.83	47.44
iv) Investment Advisory Services	-	-	-	-	1.23	2.36	(21.58)	(44.11)
Total	1,223.75	26.20	44.85	322.62	1,224.98	(4.73)	(41.86)	179.07
Add: Unallocable Income	-	-	-	-	-	0.04	0.78	3.62
Less : Unallocable Expenses	39.11	14.70	13.00	63.72	39.11	14.57	13.01	63.58
Total Profit/(Loss) Before Tax	1,184.65	11.50	31.85	258.90	1,185.87	(19.26)	(54.09)	119.10

Notes:

- The segment reporting of the Company and its subsidiaries has been prepared in accordance with Accounting Standard - 17 on "Segment Reporting".
- Fixed assets and other assets used in the Company's operations or liabilities contracted have not been identified to any of the reportable segments, as the assets are used interchangeably between segments. Hence, it is not practicable to provide segment disclosures relating to total assets and liabilities.
- Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year

Place: Mumbai
Date : 11th August, 2016

For and on behalf of the Board

Sunil Goyal
DIN 00503570
Managing Director



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