

LADDERUP FINANCE LIMITED

Regd. Off.: A-102, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurunanak Hospital, Bandra (East), Mumbai - 400 051. India, CIN : L67120MH1993PLC074278

Audited Financial Results for the Quarter and Year Ended 31st March, 2018

(Rs. in Lakh except EPS)

Sr. No.	Particulars	Standalone					Consolidated				
		Quarter Ended			Year Ended		Quarter Ended			Year Ended	
		31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17	31-Mar-18	31-Dec-17	31-Mar-17	31-Mar-18	31-Mar-17
		Audited	Unaudited	Audited	Audited		Audited	Unaudited	Audited	Audited	
1.	Income From Operations										
a.	Net Sales/ Income	122.07	749.90	62.53	1,066.02	1,534.47	246.06	871.94	162.75	1,573.37	1,836.71
b.	Other Income	0.04	-	-	0.04	-	4.75	1.06	0.11	8.35	0.35
	Total Income from Operations (a+b)	122.11	749.90	62.53	1,066.06	1,534.47	250.81	873.00	162.86	1,581.72	1,837.06
2.	Expenditure :										
a.	Employees Benefits Expense	29.59	30.16	32.95	116.90	116.11	100.87	94.21	74.85	358.86	278.97
b.	Finance Cost	32.58	35.99	33.97	135.84	90.72	32.58	36.00	33.98	135.88	90.75
c.	Depreciation & Amortisation Expense	0.96	0.97	0.29	3.67	1.18	1.39	1.47	0.72	5.44	2.79
d.	CSR Expenses	-	25.00	-	25.00	-	-	25.00	-	25.00	-
e.	Other Expenses	74.96	20.75	24.16	109.98	55.42	117.29	50.82	66.98	236.57	147.11
	Total Expenses	138.09	112.87	91.37	391.39	263.43	252.13	207.50	176.53	761.75	519.62
3.	Profit/(Loss) from Operations before Exceptional Items and Extraordinary items and Tax (1-2)	(15.98)	637.03	(28.84)	674.67	1,271.04	(1.32)	665.50	(13.67)	819.97	1,317.44
4.	Exceptional Item (Ref. Note 4)	-	36.23	-	36.23	-	-	36.23	-	36.23	-
5.	Profit/(Loss) before tax (3-4)	(15.98)	600.80	(28.84)	638.44	1,271.04	(1.32)	629.27	(13.67)	783.74	1,317.44
6.	Tax Expense										
	- Current Tax	0.34	124.16	(2.22)	132.78	280.93	4.33	130.70	0.89	163.87	290.14
	- Minimum Alternative Tax Credit (Entitlement) / Utilised	(9.56)	(109.98)	2.04	(127.82)	(271.03)	(6.41)	(110.87)	0.90	(114.65)	(278.12)
	- Minimum Alternatver Tax of ealier year	37.03	-	-	37.03	-	36.86	-	-	36.86	-
	- Deferred Tax	(0.13)	-	(0.38)	(0.13)	(0.38)	(1.01)	-	(1.08)	(1.01)	(1.08)
	- Short/ (Excess) Provision of Tax	(38.19)	-	(0.32)	(38.19)	(0.32)	(38.61)	-	(0.32)	(38.61)	(0.32)
7.	Net Profit/(Loss) after tax before Minority Interest (5-6)	(5.47)	586.62	(27.95)	634.77	1,261.84	3.52	609.44	(14.06)	737.29	1,306.82
8.	Add / (Less) : Share of Profit / (Loss) of associates	-	-	-	-	-	2.14	(6.87)	(5.09)	9.44	18.12
9.	Add / (Less) Minority Interest	-	-	-	-	-	(9.06)	(12.76)	(4.59)	(44.92)	(14.84)
10.	Net Profit/(Loss) after taxes, minority interest and share of profit / (Loss) of associates. (7-8-9)	(5.47)	586.62	(27.95)	634.77	1,261.84	(3.40)	589.81	(23.74)	701.82	1,310.10
11.	Paid-up equity share capital (Face Value Rs. 10/-)	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26
12.	Reserve excluding Revaluation Reserves	-	-	-	4,390.15	3,755.37	-	-	-	4,430.96	3,722.74
13.	Earnings Per Share (EPS) (Rs.) Basic & Diluted (not Annualised)	(0.04)	4.56	(0.22)	4.94	9.82	(0.03)	4.59	(0.18)	5.46	10.19

Ladderup
Engineering Growth

