

To BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400001

Scrip code: 530577

Subject: Submission of Un-audited Financial Results (Standalone and Consolidated) for the quarter ended 30th June, 2025

Dear Sir.

In compliance with Regulation 30 and 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, this is to inform that the Board of Directors of the Company at their meeting held on **Tuesday**, **05**th **August**, **2025**, has approved the Un-Audited Financial Results (Standalone and Consolidated) for the quarter ended 30th June, 2025 along with Limited Review Report of the Statutory Auditors, which is enclosed herewith as **Annexure-A**.

The said results will also be placed on the website of the Company at https://www.ladderup.com/investor-relations-financial-results.htm

The Meeting commenced at 05:45 PM and concluded at 06:15 P.M.

Kindly take the same on your records.

For Ladderup Finance Limited

Sunil Goyal Chairman and Managing Director DIN: 00503570

Date: 05th August, 2025

Place: Mumbai

Encl: As above

Redg. & Corp. Office: 102-A, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurunanak Hospital Bandra (East), Mumbai – 400 051 Tel.: 91-22-42 46 6363, Fax: 91-22-42 46 6364, E-Mail: info@ladderup.com Website: www.ladderup.com CIN:L67120MH1993PLC074278

Shah Gupta & Co. Chartered Accountants

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Independent Auditors' Review Report on the Quarterly Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To, The Board of Directors Ladderup Finance Limited

- 1. We have reviewed the accompanying statement of unaudited standalone financial results of Ladderup Finance Limited (the "Company"), for the quarter ended June 30, 2025 (the "Statement") attached herewith, being submitted by the Company, pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting", prescribed under section 133 of the Companies Act, 2013 as amended (the "Act"), read with relevant rules issued thereunder and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations, including relevant circulars issued by the SEBI from time to time. The Statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards specified under Section 133 of the Act, as amended, read with relevant rules issued there under and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For SHAH GUPTA & CO.,

Chartered Accountants Firm Registration No.: 109574W

Vedula Prabhakar Sharma

Partner

M. No. 123088

UDIN: 25123088BMIPKA3089

Place: Mumbai

Date: August 05, 2025

Regd. Off.: A-102, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurunanak Hospital, Bandra (East), Mumbai - 400 051, India. CIN : L67120MH1993PLC074278

Statement of Unaudited Standalone Financial Results for the Quarter Ended 30th June, 2025

Sr. No.	Particulars	Quarter ended			lakh except EPS Year ended	
		30.06.2025	31.03.2025	30.06.2024	31.03.2025	
1.	Revenue from operations	Unaudited	Refer Note 6	Unaudited	Audited	
	Interest income					
	Dividend income	11.03	14.08	13.41	108.64	
		1.18	1.06	1.80	16.23	
	Net gain on fair value changes of financial assets	196.91	- 1	-	-	
	Total revenue from operations	209.12	15.14	15.21	124.87	
2.	Other income	_	-		124.07	
•	Total income (1+2)	209.12	15.14	15.21	124.87	
3.	Expenses	-		10.22	124.07	
	Finance costs	54.89	52.91	30.04	183.26	
b.	Net loss on fair value changes of financial assets		198.43	-	298.33	
	Employee benefits expenses	26.31	29.55	28.06	116.44	
d.	Impairment of financial instruments		-	20.00	(135.72	
e.	Depreciation and amortization	1.23	1.58	1.61	6.36	
f.	Other expenses	8.49	6.12	13.58	74.39	
	Total expenses	90.92	288.59	73.29	543.06	
4.	Profit / (loss) before tax (1+2-3)	118.20	(273.45)	(58.08)	(418.19)	
5.	Less: Tax expense		(275.45)	(50.00)	(410.19	
	- Current tax		(4.62)		109.86	
	- Reversal for current tax of earlier years		3.11		3.11	
	- Deferred tax	0.21	(76.06)	(0.45)	(27.04)	
6.	Net Loss after tax (4-5)	117.99	(195.88)	(57.63)	(504.12)	
7.	Other comprehensive income / (loss)		(255.00)	(37.03)	(504.12)	
	Items that will not be reclassified subsequently to profit or loss (net					
	of tax):		1			
	a) Changes in fair value of equity instruments	364.27	(600.85)	982.05	541.11	
	b) Remeasurement of employment benefit obligation	0.02	(0.51)	0.20	0.08	
	Total other comprehensive income/(loss), net of taxes	364.29	(601.36)	982.25	541.19	
8.	Total comprehensive income / (loss) (6+7)	482.28	(797.24)	924.62	37.07	
9.	Paid-up equity share capital (face value ₹ 10 each)	1,060.25	1.060.35	1 205 26		
	Other equity	1,000.23	1,060.25	1,285.26	1,060.25	
11.	Earnings per equity share (face value ₹ 10 each)*	- 1	-	-	4,545.03	
	a) Basic (in ₹)	1.11	(1.05)	(0.45)		
	b) Diluted (in ₹)	1.11	(1.85)	(0.45)	(4.31)	
		1.11	(1.85)	(0.45)	(4.31)	

* Earnings per share for the interim period is not annualised



Regd. Off.: A-102, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurunanak Hospital, Bandra (East), Mumbai - 400 051, India. CIN: L67120MH1993PLC074278

Notes:

- The above standalone financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 05, 2025.
- The above standalone financial results for the quarter ended June 30, 2025 are prepared in accordance with the Indian Accounting Standards (ind-AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015, as amended.
- The Code on Social Security, 2020 (Code) relating to employee benefits during employment and post- employment benefits has received 3 Presidential assent in September 2020. The Code has been published in the Gazette of India. However, the date on which the Code comes into effect has not been notified. The Holding Company will assess the impact of the Code when it comes into effect and will record any related impact in the period of the Code becomes effective.
- The segment reporting of the Company has been prepared in accordance with Ind AS 108 on "Operating Segment" (Refer Annexure 1)
- Pursuant to Regulation 33 of the SEBI (Listing and Other Discloser Requirement) Regulation 2015, the standalone results of the Company are available on the website of the Company www.ladderup.com & on the website of BSE www.bseindia.com.
- The figures for quarter ended March 31, 2025 represent the derived figures between the audited figures in respect of the full financial year ended March 31, 2025 and reveiwed year to date figure upto December 31, 2024 being date of end of the third quarter of the current financial year.
- Corresponding figures of the previous periods / year have been regrouped or rearranged, wherever considered necessary.

For and on behalf of the Board

Place : Mumbai

Date: 05th August, 2025

Finance

Sunil Goval DIN 00503570

Managing Director

	Standalone					
		Year ended				
Particulars	30.06.2025	31.03.2025	30.06.2024	31.03.2025		
	Unaudited	Audited	30.06.2024 Unaudited 1.80 13.41 15.21 - 15.21 1.80 (16.63) (14.82) 43.26 (58.08) 982.05	Audited		
Segment revenue:						
i) Investment activities	198.10	1.06	1.80	16.23		
ii) Finance activities	11.02	14.08	13.41	108.64		
Total segment revenue	209.12	15.14	15.21	124.87		
Less: Inter segment revenue	-	-	-	-		
Net income from operations	209.12	15.14	15.21	124.87		
Segment results :						
i) Investment activities	198.10	1.06		16.23		
ii) Finance activities	(43.86)	(38.83)		(74.61)		
Total	154.24	(37.77)	(14.82)	(58.38)		
Add: Unallocable income Less: Unallocable expenses	36.04	235.68	43.26	359.81		
Total profit/(loss) before tax	118.20	(273.45)	(58.08)	(418.19)		
Other comprehensive income i) Investment activities	364.27	(600.85)	982.05	541.11		
Capital Employed						
(Segment assets - segment liabilities) i) Investment & finance activities (note -1)	6,087.57	5,605.28	7,482.88	5,605.28		

Notes:

Fixed assets and other assets used in the Company's operations or liabilities contracted have not been identified to the reportable segments, as the assets are used interchangeably between segments. Hence, it is not practicable to provide segment disclosures relating to total assets and liabilities for investment and finance activity.

For and on behalf of the Board

Sunil Goyal

Place: Mumbai Date: 05th August, 2025

DIN 00503570 **Managing Director**



38, Bombay Mutual Building, 2nd Floor, Dr. D N Road, Fort, Mumbai – 400 001

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Independent Auditors' Review Report on the Quarterly Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To, The Board of Directors Ladderup Finance Limited

- 1. We have reviewed the accompanying statement of unaudited consolidated financial results of Ladderup Finance Limited ("the Holding") and its subsidiary ("the Holding" and its subsidiary (including joint venture of the subsidiary) together referred to as "the Group"), and its share of the net profit after tax and total comprehensive income of its joint venture (including subsidiary of the joint venture) for the quarter ended June 30, 2025 ("the statement"), being submitted by the Holding Company pursuant to the requirement of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The Holding Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting", prescribed under section 133 of the Companies Act, 2013, as amended (the "Act"), read with relevant rules issued thereunder and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations, including relevant circulars issued by the SEBI from time to time. The Statement has been approved by the Holding Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 issued by the Securities and Exchange Board of India under Regulation 33 (8) of the Listing Regulations, to the extent applicable.

- 4. The Statement includes the results of the following entities:
 - i. Ladderup Asset Managers Private Limited, subsidiary company
 - ii. Waterproof Corporation Private Limited, joint venture
 - iii. Ladderup Wealth International Limited, a joint venture of the subsidiary
 - iv. Shree Vinayak Organics (I) Private Limited, subsidiary of the joint venture
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard specified under section 133 of the Act, as amended, read with relevant rules issued there under and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.



6. The Statement also includes the Group's share of net profit/(loss) after tax of ₹ Nil and total comprehensive income/(loss) of ₹ Nil for the quarter ended June 30, 2025, respectively, as considered in the Statement of the joint venture of the subsidiary which is certified and furnished to us by the Management, and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of joint venture to the extent, has been derived from such management certified financial information. According to the information and explanations given to us by the Management, these interim financial information are not material to the Group.

For SHAH GUPTA & CO.

Chartered Accountants Firm Registration No. – 109574W

> MUMBAI FRN: 109574W

Vedula Prabhakar Sharma

Partner

Membership No.: 123088 UDIN: 25123088BMIPKB6156

Place: Mumbai

Date: August 05, 2025

Regd. Off.: A-102, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurunanak Hospital, Bandra (East), Mumbai - 400 051, India.

CIN: L67120MH1993PLC074278

Statement of Unaudited Consolidated Financial Results for the Quarter Ended 30th June, 2025

	Particulars	Quarter ended			lakh except EPS) Year ended	
		30.06.2025	31.03.2025	30.06.2024	31.03.2025	
		Unaudited	Refer Note 6	Unaudited	Audited	
1.	Revenue from operations			,	riadited	
	. Interest income	17.06	17.88	15.35	120.64	
b	. Dividend income	1.18	1.06	1.80	16.23	
C	The second mediate	346.82	343.65	354.63	1,483.10	
d	de la companya de la	213.03	-	2.69	2,105.20	
	Total revenue from operations	578.08	362.59	374.47	1,619.97	
2.	Other income	42.77	29.29	78.24	162.4	
	Total income (1+2)	620.86	391.88	452.71	1,782.4	
3.	Expenses					
a	Finance costs	59.14	57.93	33.60	198.85	
b.	Net loss on fair value changes of financial assets	-	206.38	33.00	297.7	
C.	Employee benefits expenses	278.60	193.26	179.38	696.44	
d.	Impairment of financial instruments	-	-	275.50	(135.72	
e.	Depreciation and amortization	20.14	18.51	18.67	74.10	
f.	Other expenses	71.04	122.33	54.44	388.20	
	Total expenses	428.92	598.41	286.09	1,519.5	
4.	0-6-10		330.41	200.03	1,519.5	
	Profit / (loss) before share of associate / joint venture (1+2-3)	191.94	(206.53)	166.62	262.8	
5.	Share of profit / (loss) of associate / joint Venture	30.61	201.19	6.00	350 5	
6.	Profit/(loss) before tax (4+5)	222.55	(5.34)	172.62	358.5	
7.	Less : Tax expense	222.33	(5.34)	1/2.62	621.3	
	- Current tax	13.38	18.48	52.25	202 7	
	- Reversal for current tax of earlier years	13.36	5.08	53.25	282.7	
	- Deferred tax	3.23		(0.45)	5.08	
8.	Net profit/(loss) after tax (6-7)	205.94	(142.49)	(0.45)	(87.30	
9.	Other comprehensive income/(loss)	205.94	113.59	119.83	420.8	
-	Items that will not be reclassified subsequently to profit or loss (net					
	of tax)					
	a) Fair value of equity instruments through OCI	254.27	(500.05)			
	b) Remeasurement of employment benefit obligation	364.27	(600.85)	982.05	541.13	
	Total other comprehensive income/(loss), net of taxes	(0.77)	(2.56)	(0.17)	(3.07	
10.		363.50	(603.41)	981.88	538.04	
	Total comprehensive income (8+9)	569.44	(489.82)	1,101.71	958.8	
11.	Net profit/(loss) for the period attributable to :					
	Owners of the company	178.41	60.54	35.81	143.2	
	Non controlling interests	27.53	53.05	84.02	277.53	
12.	Other comprehensive income/(loss) for the period attributable to:			100		
	Owners of the company	363.89	(602.41)	982.06	539.58	
	Non controlling interests	(0.39)	(1.00)	(0.18)	(1.54	
13.	Total comprehensive income/(loss) for the period attributable to :	(0.55)	(1.00)	(0.18)	(1.5-	
	Owners of the company	542.30	(541.87)	1,017.87	682.86	
	Non controlling interests	27.15	52.05	83.84	275.99	
14.	Paid-up equity share capital (face value ₹ 10 each)	1.000.35	1.000.35	1 205 26	4.000.00	
15.	Other equity	1,060.25	1,060.25	1,285.26	1,060.25	
16.		1		-	6,354.0	
10.	Earnings per equity share (face value ₹ 10 each)*					
	a) Basic (in ₹)	1.68	0.57	0.28	1.35	
1	b) Diluted (in ₹)	1.68	0.57	0.28	1.3	

b) Diluted (in ₹)

* Earnings per share for the interim period is not annualised



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Notes:

- The above consolidated financial results of the Ladderup Finance Limited (the "Holding Company"), its subsidiary (including joint venture of the subsidiary)(the Holding Company and its subsidiary together referred to as "the Group") and its Joint Venture (including subsidiary of joint venture), have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 05, 2025.
- The above consolidated financial results for the quarter ended on June 30, 2025 are prepared in accordance with the Indian Accounting 2. Standards (Ind-AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015, as amended.
- The Code on Social Security, 2020 (Code) relating to employee benefits during employment and post- employment benefits has received 3. Presidential assent in September 2020. The Code has been published in the Gazette of India. However, the date on which the Code comes into effect has not been notified. The Holding Company will assess the impact of the Code when it comes into effect and will record any related impact in the period of the Code
- The segment reporting of the Group and its subsidiary has been prepared in accordance with Ind AS 108 on "Operating Segment" (Refer 4 - Annexure 1)
- Pursuant to Regulation 33 of the SEBI (Listing and Other Discloser Requirement) Regulation 2015, the consolidated results of the Group are 5. available on the website of the Company www.ladderup.com & on the website of BSE www.bseindia.com.
- The figures for quarter ended March 31, 2025 represent the derived figures between the audited figures in respect of the full financial year ended March 31, 2025 and reveiwed year to date figure upto December 31, 2024 being date of end of the third quarter of the current financial year.

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Corresponding figures of the previous periods / year have been regrouped or rearranged, wherever considered necessary. 7.

For and on behalf of the Board

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Sunil Goyal DIN 00503570

Managing Director

Place : Mumbai

Date: 05th August, 2025

	Consolidated						
		Quarter Ended					
Particulars	30.06.2025	31.03.2025	30.06.2024	31.03.2025			
	Unaudited	Audited	Unaudited	Audited			
Segment revenue:		,					
i) Investment activities	214.21	1.06	4.49	16.23			
ii) Finance activities	17.06	17.88	15.35	120.64			
iii) Investment advisory services	346.82	343.65	354.63	1,483.10			
Total segment revenue	578.08	362.59	374.47	1,619.97			
Less: Inter segment revenue	-	-	-				
Net income from operations	578.08	362.59	374.47	1,619.97			
Segment results :							
i) Investment activities	214.21	1.06	4.49	16.23			
ii) Finance activities	(43.86)	(38.83)	(16.63)	(74.61)			
iii) Investment advisory services	28.26	349.61	223.31	572.92			
Total	198.61	311.84	211.17	514.54			
Add: Unallocable income	42.77	29.29	78.24	162.47			
Less: Unallocable expenses	18.83	346.47	116.79	55.62			
Total profit/(loss) before tax	222.55	(5.34)	172.62	621.38			
Other comprehensive income							
i) Investment activities	364.27	(600.85)	982.05	541.11			
Capital employed							
(Segment assets - segment liabilities)							
i) Investment & finance activities (note -1)	6,087.57	5,605.28	7,482.88	5,605.28			
ii) Investment advisory services	1,384.16	1,311.96	1,167.69	1,311.96			
iii) Unallocable	1,235.85	1,220.89	620.48	1,220.89			

Notes:

1 Fixed assets and other assets used in the Company's operations or liabilities contracted have not been identified to the reportable segments, as the assets are used interchangeably between segments. Hence, it is not practicable to provide segment disclosures relating to total assets and liabilities for investment and finance activity.

For and on behalf of the Board

Place: Mumbai

Date: 05th August, 2025

Sunil Goyal DIN 00503570

Managing Director